

# 2021 – 2025 Financial Plan

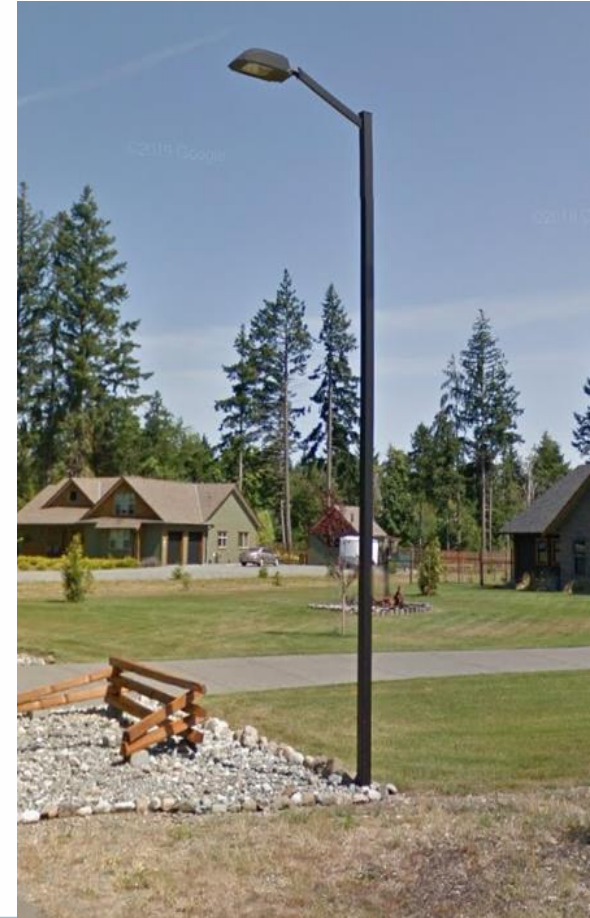
## Street lighting Services

### Function Numbers 710-750



# Service Overview

- The CVRD currently manages eleven (11) street lighting services with the oldest established in 1975 (Little River) and the latest in 2010 (Royston).
- Approximately 360 lights owned by BC Hydro and used under agreement for service.
- 8 ornamental lights owned by CVRD in Forest Grove Estates.
- 1 solar light in Royston – operational/safety challenges.



# Work Plan

## 2020

- Repairs/maintenance of CVRD owned lights
- Community meetings with Royston residents

## 2021

- Repairs/maintenance of CVRD owned lights
- Replacement of solar light in Royston, including public notification
- UBID lights
- BC Hydro LED program?



# BC Hydro LED program

- Replacing all of their lights with LED over the next 2-3 years. Timing for Comox Valley currently unknown.
- Compliance with new federal regulations that require all light ballasts containing Poly-Chlorinated Biphenyls (PCBs) be removed
- The new LED fixtures also help reduce light pollution and energy use, last longer and require less maintenance.
- BC Hydro will incur considerable costs to convert existing lights to LEDs. These costs are being recovered through a new increased rate which took effect December 2020 and is incorporated into the CVRD's street lighting budgets.



# Tax Requisition Comparison

Service No.	Service Area	Electoral Area	2020 Tax Requisition	2021 Tax Requisition	Variance
710	Denman Island	A	\$2,247	\$2,038	(\$209)
715	Royston	A	\$34,500	\$32,900	(\$1,600)
720	Comox Road	B	\$3,271	\$2,801	(\$470)
722	Gibson/Cotton Road	B	\$10,558	\$10,558	\$0
723	Little River	B	\$33,330	\$33,330	\$0
725	Forest Grove Estates	B	\$2,681	\$2,968	\$287
730	Arden Road	C	\$6,321	\$6,312	(\$9)
732	Webb/Bood Road	C	\$754	\$819	\$65
738	McLary Road	C	\$2,865	\$2,495	(\$370)
742	Fern Road	B	\$2,158	\$1,859	(\$299)
750	Hastings Road	A	\$607	\$610	\$3





Thank You  
Questions?